



Annual Work Plan

Bhutan - Thimphu

Award Id: 00061305

Report Date: 2/23/2011

Award Title: Support for emerging public sector capacity dev programm

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077630	Support for ad hoc capacity de	Support for ad hoc cap dev r			BHU-UNDP/NEX	04000	UNDP	71600	Travel	12,410.00
					BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	45,000.00
TOTAL										57,410.00
GRAND TOTAL										57,410.00